

Performance Scrutiny Committee
22 September 2016

**OXFORDSHIRE LOCAL ENTERPRISE PARTNERSHIP ANNUAL
REPORT 15/16**

Report by Chief Executive, Oxfordshire Local Enterprise Partnership

Introduction

1. The attached draft document reflects the work undertaken by the Oxfordshire Local Enterprise Partnership over the period 2015 – 2016. This will be the first Report covering the company's activity since incorporation.

Background

2. The Annual report is presented in four sections. The first part (pages 1 to 5) describes the company activity, lists the Board members and also defines the operating geography. The narrative is consistent with the SEP 2016 ambition, builds on the published 2011 – 2015 annual review and reflects the approach taken in the OxLEP Business Plan 2016 -19 draft.
3. The second section from pages 5 to 7 focusses on strategic influence, strategy development and governance, and gives a snapshot of the key milestones reached up to and during the financial year. OxLEPs relationships with the local authorities and the Oxfordshire Growth Board are set out in an infographic.
4. The third section from page 8 then goes into detail about the key achievements for 2015 to 2016 under each of the four thematic programmes:
 - People
 - Place
 - Enterprise
 - Connectivity.
5. The narrative is accompanied by tables setting out the specific Actions and Outcomes, and case studies to provide illustration.
6. The final section from page 19 gives a snapshot of the investment programme, Oxfordshire's' economic performance, and some narrative looking forward to 2016/17.

Next Steps

7. Some information required to complete the programme activity and outcome tables is still awaited and will be completed during September. Once finalised, the Annual Report 2015/16 will be branded and illustrated appropriately.

RECOMMENDATION

8. **The committee is RECOMMENDED to note the Annual Report Draft 2015/16.**

LEAD / CONTACT OFFICER

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